



Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2022)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120450

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-June (2022)
Output # : 00120450 PVE TRANSFRONTALIER	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 37801 (Togo - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
72425 - Mobile Telephone Charges	0.00	43.25	0.00	43.25
75105 - Facilities & Admin - Implement	0.00	3.03	0.00	3.03
76135 - Realized Gain	0.00	-6.18	0.00	-6.18
Total for Fund 30000	0.00	40.10	0.00	40.10
Total for Dept : 37801	0.00	40.10	0.00	40.10
Dept: 37804 (Togo - Dem. Governance)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,224.11	0.00	1,224.11
71360 - Local Consult-Security	0.00	14.92	0.00	14.92
71405 - Service Contracts-Individuals	0.00	1,374.55	0.00	1,374.55
71415 - Contribution to Security SC	0.00	413.94	0.00	413.94
71470 - Natl Personnel Srvc Agreement	0.00	15,982.47	0.00	15,982.47
71615 - Daily Subsistence Allow-Intl	0.00	2,025.53	0.00	2,025.53
71620 - Daily Subsistence Allow-Local	0.00	4,087.04	0.00	4,087.04
71635 - Travel - Other	0.00	87.98	0.00	87.98
72311 - Fuel, petroleum and other oils	0.00	654.18	0.00	654.18
72425 - Mobile Telephone Charges	0.00	-187.23	0.00	-187.23
73107 - Rent - Meeting Rooms	0.00	334.11	0.00	334.11
73120 - Utilities	0.00	1,464.67	0.00	1,464.67
73125 - Common Services-Premises	0.00	2,884.85	0.00	2,884.85
73410 - Maint, Oper of Transport Equip	0.00	269.11	0.00	269.11
74210 - Printing and Publications	0.00	110.26	0.00	110.26
74225 - Other Media Costs	0.00	66.82	0.00	66.82
75105 - Facilities & Admin - Implement	0.00	2,156.51	0.00	2,156.51
76110 - Foreign Exch Translation Loss	0.00	109.23	0.00	109.23
76125 - Realized Loss	0.00	42.01	0.00	42.01
76135 - Realized Gain	0.00	-69.66	0.00	-69.66
Total for Fund 30000	0.00	33,045.40	0.00	33,045.40
Total for Dept : 37804	0.00	33,045.40	0.00	33,045.40
Total for Output : 00120450	0.00	33,085.50	0.00	33,085.50



Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-June (2022)		
Output # : 00120450 PVE TRANSFRONTALIER	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	33,085.50	0.00	33,085.50

Signed By :



Date :

Signed By :

Date :



Selection Criteria :

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Project Id : ALL	Period : Jan-June (2022)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	40.10	0.00	40.10
37804 - Togo - Dem. Governance	0.00	33,045.40	0.00	33,045.40



Funds Utilization

Selection Criteria :

Business Unit : TGO10
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Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120450

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As at Jun 30, 2022

Output #	00120450	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,927.62